



THE COMMITTEE AGENDA & REPORTS

for the meeting

Tuesday 18 February 2020
at 5:30 pm

in the Colonel Light Room
Adelaide Town Hall



Members - The Right Honourable the Lord Mayor [Sandy Verschoor];
Councillor Hyde (Deputy Lord Mayor) (Chair)

Councillors Abrahamzadeh, Couros, Donovan, Hou, Khera, Knoll, Martin, Moran and Simms (Deputy Chair).

1. Acknowledgement of Country

At the opening of the Committee Meeting, the Chair will state:

'Council acknowledges that we are meeting on traditional Country of the Kaurna people of the Adelaide Plains and pays respect to Elders past and present. We recognise and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kaurna people living today.

And we also extend that respect to other Aboriginal Language Groups and other First Nations who are present today.'

2. Apologies and Leave of Absence

Nil

3. Confirmation of Minutes – 4/2/2020 [TC]

That the Minutes of the meeting of The Committee held on 4 February 2020 be taken as read and be confirmed as an accurate record of proceedings.

4. Discussion Forum Items

Presentation

Strategic Alignment – Creative

4.1. Presentation – Adelaide Festival 2020 Program

Strategic Alignment – Corporate Activities

Workshops

Strategic Alignment – Corporate Activities

4.2. Workshop – City Data and Insights [2018/04518] [Page 2]

4.3. Workshop – Finalising the City of Adelaide 2020-2024 Strategic Plan [2018/04518] [Page 20]

5. Exclusion of the Public

5.1. Exclusion of the Public to Consider in Confidence [2018/04291] [Page 28]:

6.1. Workshop in Confidence – 88 O'Connell [s 90(3) (b) & (d)]

6. Discussion Forum Items in Confidence

Workshop in Confidence

Strategic Alignment – Liveable

6.1. Workshop in Confidence – 88 O'Connell [2018/02324] [Page 31]

7. Closure

CITY DATA AND INSIGHTS

Workshop purpose:

To provide an overview of City Data and Insights to demonstrate the research and data that is available to support decision making

PROGRAM: STRATEGY, PLANNING AND PARTNERSHIPS

AUTHOR: Strategy, Planning and Partnerships | APPROVING OFFICER: Clare Mockler
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city users

City User data sources:

Each year the City of Adelaide conducts its survey of city users to better understand why people come into the city, how often they visit, and how things have changed over time. This survey is called the City User Profile (CUP).

City Users are defined as anyone who is in the city for any reason at any time and is broken down as:

- + Workers
- + Students
- + Residents
- + Visitors



Over 300,000 people use the City every day.

If they were 100 people, what would this mean?



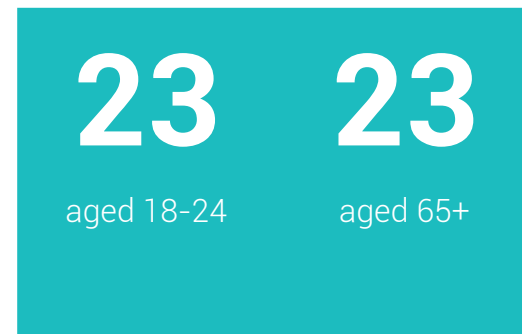
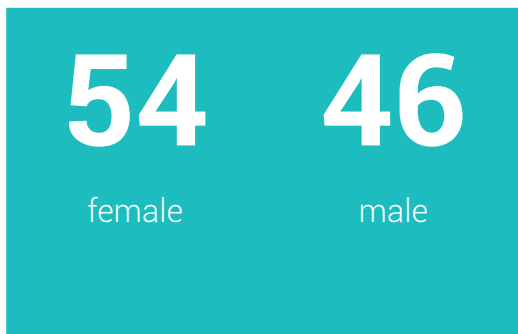
Where are they from?



How often are they visiting?



82 agree that the City is a welcoming and dynamic place full of rich and diverse experiences



people

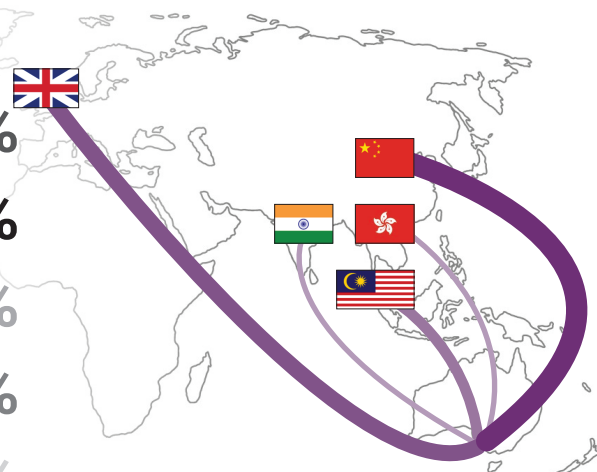
people data sources:

- + Community profile presenting data from the five-yearly Census of Population and Housing
- + CoA City User Profiles addressing why people come to the city, how often and the experience of being in the city
- + CoA Resident Survey addressing wellbeing, community connections, access and inclusion, emergency preparedness, safety, performance of council in service delivery and the importance of those services, and other 'topical' issues as needed
- + Annual estimated Resident Population data
- + Population forecasts
- + ABS General Social Survey



Where are our residents born?

CoA		SA	Australia
13%	<i>China</i>	1.5%	2.2%
4.8%	<i>U.K.</i>	6.9%	4.6%
3.4%	<i>Malay.</i>	0.5%	0.6%
2.1%	<i>India</i>	1.6%	1.9%
2.1%	<i>H.K.</i>	0.2%	0.4%



What language is spoken at home?

CoA		Australia
19.4%	Chinese (<i>all</i>)	3.8%
1.5%	Arabic	1.4%
1.4%	Korean	0.5%
1.1%	Italian	1.2%
1.1%	Vietnamese	1.2%

EDUCATION

37.3%	<i>Bachelor or higher degree</i>	18.5%	22%
8.1%	<i>advanced / diploma</i>	8.3%	8.9%
8.1%	<i>vocational</i>	20.1%	18.8%
32.7%	<i>no qualification</i>	43.7%	39.9%
29.4%	<i>currently studying (tertiary)</i>	9.3%	10.5%

CoA

SA

Australia

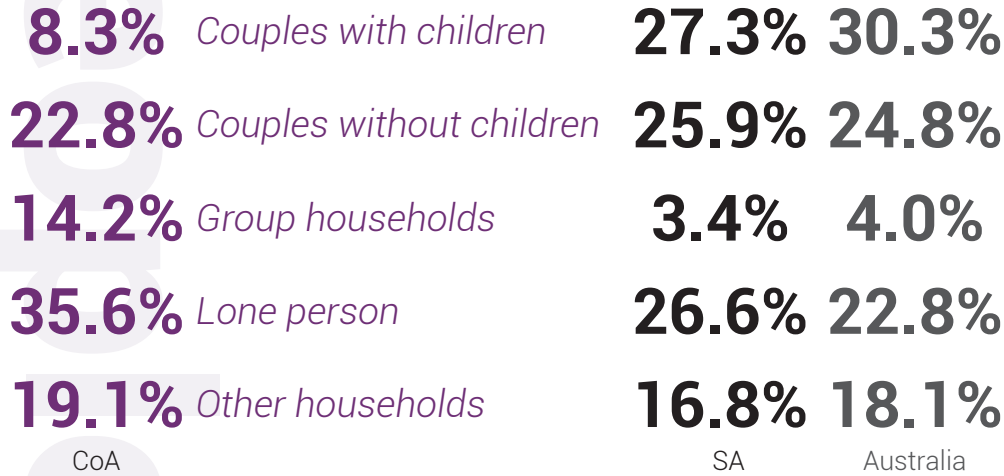
AGE

12.7%	0-19	10.7%
44.9%	20-34	46.7%
20.5%	35-54	26.6%
20.3%	55-84	15.0%
1.7%	85 +	0.9%

CoA

Sydney

HOUSEHOLD TYPE



HEALTH + FITNESS

CoA Resident Survey 2019

Are our residents active everyday?

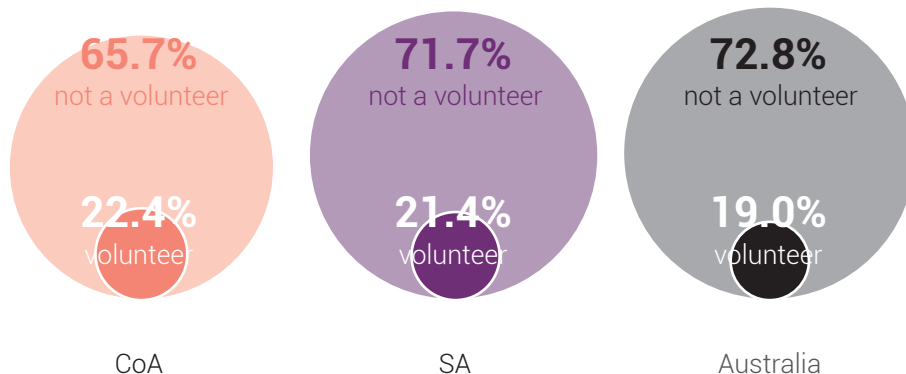


Are our residents comfortable to walk to places?



VOLUNTEERS

'in the last twelve months did you spend any time doing voluntary work?'



What activity are you doing in the Park Lands?



Are our residents eating enough healthy food?



INCOME

individual weekly income, persons aged 15 and over

weekly earnings under \$300

29.7%	21.2%	20.9%
City of Adelaide	South Australia	Australia

weekly earnings of \$300 - \$649

17.7%	27.8%	24.2%
City of Adelaide	South Australia	Australia

weekly earnings of \$650 - \$1,249

17.0%	25.2%	24.0%
City of Adelaide	South Australia	Australia

weekly earnings of \$1,250 - \$1,999

12.6%	12.6%	13.9%
City of Adelaide	South Australia	Australia

weekly earnings of \$2,000 and over

10.3%	5.6%	8.2%
City of Adelaide	South Australia	Australia

Sources:

Australian Bureau of Statistics

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economy

economy data sources:

- + Economic Insights dashboard
- + Spendmapp
- + Economy.id Adelaide
- + Australian Bureau of Statistics Labour Force surveys
- + Reserve Bank of Australia statistics and reports
- + Journey to Work data
- + Australian Business Register
- + Night Time Economy reports



The industry sectors adding the most value to the City of Adelaide Economy in 2018/19 are:

- + Financial and insurance services **\$4bn**
- + Public administration and safety **\$2.2bn**
- + Professional, scientific and technical services **\$2.1bn**
- + Health care and social assistance **\$2bn**

GROSS REGIONAL PRODUCT

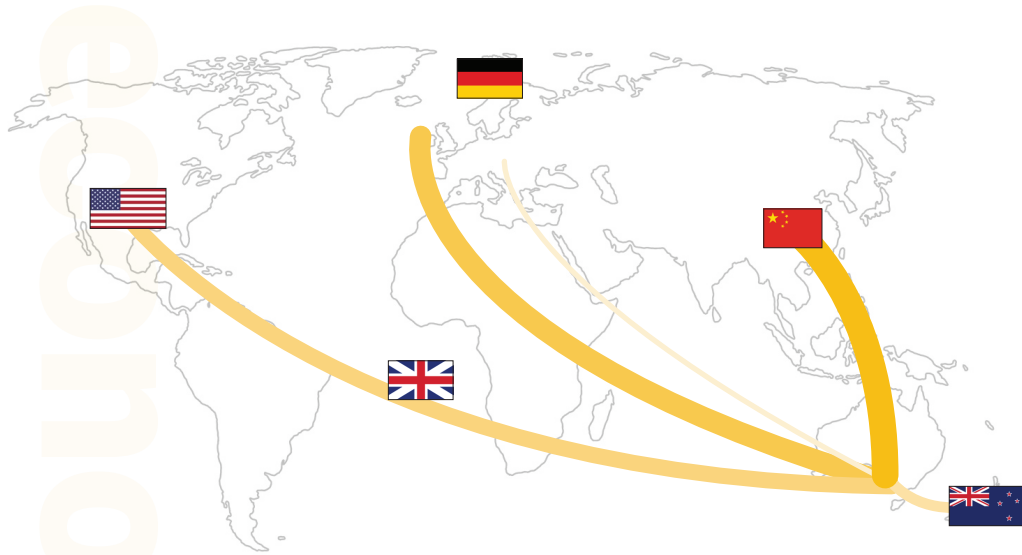
2019 **\$19.45bn**

an increase of 2.3% from 2018

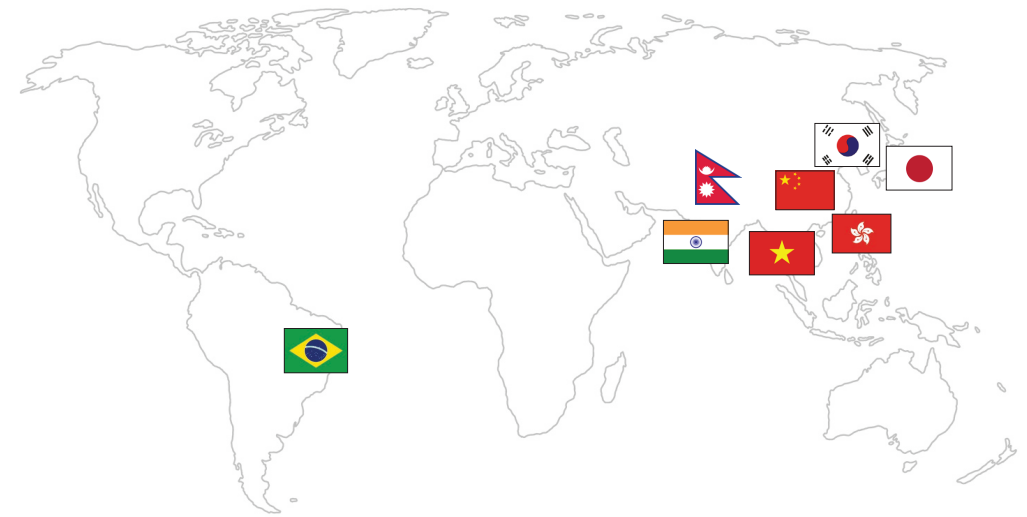
2018 **\$19.0bn**

an increase of 3.7% from 2017

2017 **\$18.32bn**



Where are international visitors from?	66,490	China
	59,867	UK
	49,191	USA
	39,027	New Zealand
	26,264	Germany



What is the economic impact of international education?	\$1.92bn	contribution to SA economy
	43,868	International Enrolments
	31%	of students have friends and family visit at least once a year

Every 4 enrolments = 1 job in SA

Sources:

Australian Bureau of Statistics; EconomyID; Study Adelaide; Tourism Research Australia
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VISITOR OVERNIGHT STAYS

number of visitor overnight stays in the City of Adelaide

	<i>domestic total</i>	<i>international</i>
2018	5.51m	4.23m
2019	6.18m	3.67m

2019 value of visitor overnight stays to the SA economy

	<i>holidays, friends and relatives</i>	<i>business and all other visits</i>	
	\$3.33bn	\$1.71bn	<i>Domestic</i>
	\$0.45bn	\$0.67bn	<i>International</i>

EMPLOYMENT

18.0%	<i>Public administration and safety</i>	7.3%	7.1%
14.4%	<i>Health care and social assistance</i>	14.5%	4.6%
13.2%	<i>Prof. scientific and technical services</i>	5.9%	25.6%
8.5%	<i>Financial and insurance services</i>	2.9%	17.2%
8.4%	<i>Education and training</i>	8.6%	4.9%
7.4%	<i>Accommodation and food services</i>	6.7%	6.3%
2.4%	<i>Arts and recreation services</i>	1.4%	2.3%
CoA		SA	Sydney

SPENDING IN THE CITY

**SpendMapp, Year to End August 2019*

\$239.1m *Resident spending in the City*

\$308.6m *Resident spending outside the City*

\$215.8m *Resident spending online*

\$4.33bn *Visitors spending in the City*

\$4.58bn *Total spending in the City*

CITY DEVELOPMENTS

Cranes on the skyline is an indicator of development activity in cities. From Q1 2019 to Q3 2019 **cranes in Adelaide increased from 17 to 19 with eight being added** and six being removed. In the same period Melbourne's total crane count decreased by nine from 222 to 213 and Sydney's crane count increased by nine from 310 to 319.

Sources:

SpendMapp; RBL Crane Index Q3 2019

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culture

culture data sources:

- + Creative and Cultural Vitality Dashboard
- + Festivals Adelaide
- + Australia Council for the Arts
- + Annual Reports from major institutions
- + SA Tourism Commission
- + Live Music Australia data on ticket sales and economic value of the sector
- + Events and festivals attendance estimates
- + ABS data collections around attendance at cultural venues and events and participation in arts and culture
- + Screen Australia



What is the **economic impact** of festivals?

\$109.1m

into the Economy
27.2% increase from 2017

1025

FTE jobs

How many people **attended festivals and events?**

6.77m

2019
17% increase from 2015

5.62m

2015

FESTIVALS AND EVENTS

2019

event name	economic impact	interstate and overseas attendees
Santos Tour Down Under	\$70.7m	48,000
Superloop Adelaide 500	\$45.9m	15,200
Tasting Australia	-	11,377
WOMADelaide	\$18.3m	11,508

ATTENDANCES

2018/19

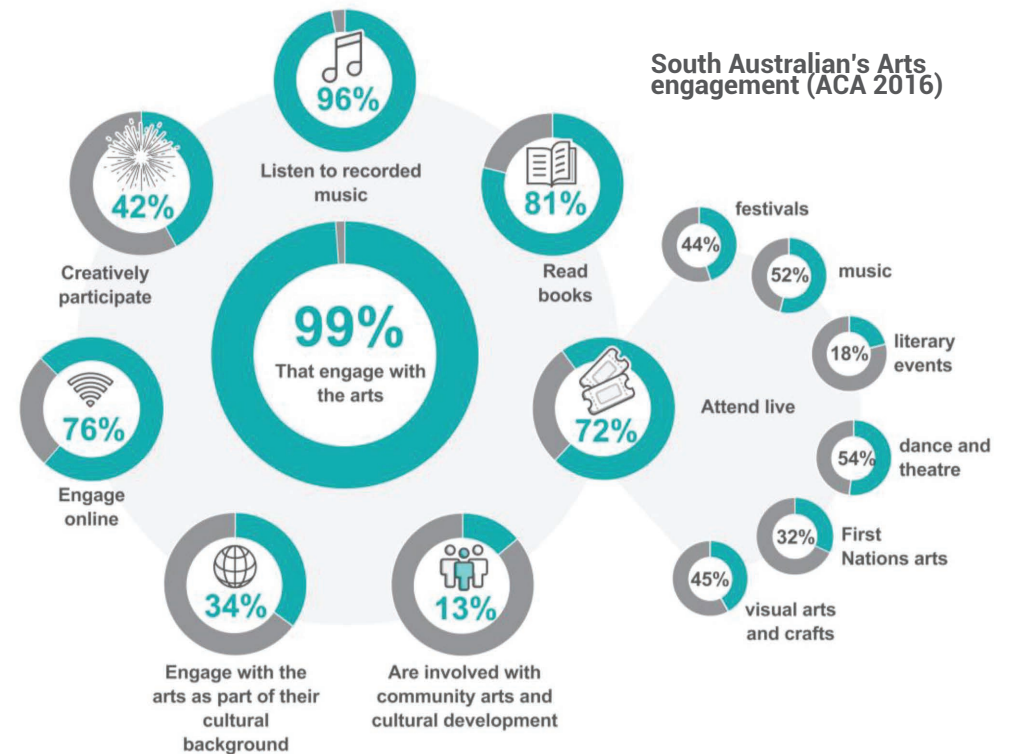
941,488	AFL home and away at Adelaide Oval
759,316	South Australian Museum*
730,872	Art Gallery of South Australia*
494,525	City of Adelaide Libraries
482,746	State Library of South Australia*

*attendances are counted as onsite visitations

LIVE MUSIC

South Australia's music scene contributed **\$375 million to the economy** in 2015/16, and the music industry generates **employment of 6,300** South Australians. South Australia hosted **1,523 live music gigs across 309 venues** in South Australia in May 2018 – The suburb of **Adelaide** provided the most live music.

ENGAGEMENT



environment

environment data sources:

- + Community and Corporation Carbon Inventories
- + Heatwatch data
- + Waste audits
- + Water use data
- + Rainfall and temperature records
- + Green canopy assessments

WASTE

53% diverted from landfill
47% goes to landfill
of this....
61% *could have been recovered*

WEATHER

20.9 average days over 35 degrees
27 2030 - projected days over 35
however...
38 2019 - actual days over 35!

GREEN CANOPY

North Adelaide coverage		Adelaide coverage	
28.2%	40%	14.3%	25%
2018	2040 target	2018	2040 target



ECONOMIC DASHBOARD

www.investadelaide.com.au

City of Adelaide

Insights

It takes time and resources to collect and analyse data to truly understand how Adelaide's economy is performing and support your decision-making process. Explore the dashboard insights for the latest data and discover the projected growth of the city.

Businesses
The total number of businesses has been fluctuating over the last decade, but the retail and food sector continue to be at the top of the list. Find out where they are located using the map and explore our main streets further.

Demographics
With a population of more than 1.2 million people - including 25,000 right in the CBD - Adelaide is one of the world's most liveable cities. Explore the characteristics of our population and look at how our welcoming city is growing.

Economy
Understand how Adelaide's economy is performing by analysing confidence, how much our economy is producing, and exploring international trade statistics.

Employment

Property

Tourism

Population overview

This dashboard demonstrates how the population of the City of Adelaide has been growing consistently at a higher rate than the greater metropolitan area and the state. It is expected to experience sustained growth over the next decade. Scroll down to see a graph comparing population trends and a table of predicted figures.

Year	City of Adelaide	Greater Adelaide	South Australia
2018	24,794	1,345,777	1,736,422

Consumer & business indicators

In this section you will be able to monitor and anticipate turning points in economic activity. View a graph of consumer and business confidence for the state over the years. Scroll down to view graphs of the CPI inflation rate and monthly retail expenditure.

Inflation rate
2.10%

Retail expenditure
\$1.79bn

Cash rate
0.75

Consumer and business confidence for SA

Consumer Confidence Index | Business Confidence Index

Local Spend

CoA Total Local Spend: \$8.75bn
CoA Resident Local Spend: \$405.38M
Visitor Local Spend: \$8.35bn

Spend by Category

Category	Spend
Dining & Entertainment	\$3.24bn
Specialised & Luxury Goods	\$1.40bn
Professional Services	\$0.81bn
Discount Department Stores & Clothing	\$0.73bn
Retail	\$0.53bn
Department Stores	\$0.48bn
Transport	\$0.47bn
Specialised Food Retailing	\$0.37bn
Grocery Stores & Supermarkets	\$0.35bn
Personal Services	\$0.28bn
Other	\$0.19bn
Furniture & Other Household Goods	\$0.09bn
Bulky Goods	\$0.08bn
Light Industry	\$0.02bn
Trades & Contractors	\$0.01bn

City of Adelaide population forecast

ForecastType	2016	2021	2026	2031	2036
DWELLINGS	11,598	15,111	18,220	20,641	22,936
HOUSEHOLDS	10,110	13,066	15,850	18,198	20,465
POPULATION	23,952	31,280	36,931	42,158	46,700

HEAT MAPPING

<https://data.environment.sa.gov.au/Climate/Data-Systems/Urban-Heat-Mapping/Pages/default.aspx>

Enviro Data SA People & Environment Economy & Industry Land Water Coastal & Marine Plant & Animal Climate Government of South Australia

Urban Heat Mapping

Home » Climate » Data Systems » Urban Heat Mapping

Launch Map Viewer

Quick Start Guide

Related links

- Resilient South Urban Heat Website
- Resilient South Urban Heat Mapping Report

Urban Heat Mapping of Adelaide Metropolitan Area

The severity of heat experienced in cities during hot weather varies across the urban landscape. In particular, areas with a larger thermal mass of non-climate-sensitive structures, such as concrete or bitumen, result in higher surface temperatures compared to parklands or vegetated areas.

The Urban Heat Mapping Viewer enables the high-resolution surface temperature data for the Adelaide metropolitan area, a product of three separate datasets, commissioned by the four state government climate change portfolios of Resilient South, Adapt West, Resilient East and Adapting Northern Adelaide. The data can be used to:

- assess urban infrastructure choices affect the temperature characteristics and extents of urban heat islands, and activities to mitigate high temperatures in the urban environment, and

Temperature

Rural Suburban CBD Suburban Rural

Bhargava et al. 2017

Government of South Australia

Department for Environment and Water

loading

This application uses licensed Geocortex Essentials technology for the Esri® ArcGIS platform. All rights reserved.

publicly available
tools and websites

- + **City of Adelaide**
(Economy, Wellbeing, Park Lands and general data)
<https://www.cityofadelaide.com.au/about-adelaide/research-statistics/>
- + **Economy ID**
<https://economy.id.com.au/adelaide>
- + **Community Profile (ID)**
<https://profile.id.com.au/adelaide>
- + **Population Forecasts**
<https://forecast.id.com.au/adelaide>
- + **Australian Bureau of Statistics**
<https://www.abs.gov.au/>

did you know?

Test your knowledge on the questions below.

Were there any gaps?

What themes / information could be explored to further support evidence based decision making at the City of Adelaide?

What is the language most commonly spoken at home other than English?

What proportion of our younger (18-39) residents are active everyday?

What is the fourth largest employing industry?

What is the largest international source market for tourists?

How much waste is diverted from landfill?

How many days over 35 degrees did Adelaide experience in 2019?

FINALISING THE CITY OF ADELAIDE 2020-2024 STRATEGIC PLAN

Workshop Purpose:

To finalise the structure, vision and supporting principles for the City of Adelaide
2020-2024 Strategic Plan

TEAM: STRATEGY, PLANNING AND PARTNERSHIPS

AUTHOR: Sue Rudall | APPROVING OFFICER: Clare Mockler

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CITY OF ADELAIDE 2020 - 2024 STRATEGIC PLAN

Committee Workshop
18 FEBRUARY 2020

The Committee Meeting - Agenda - 18 February 2020




Adelaide. Designed for Life.

Our journey

- Elected Member engagement to ascertain priorities and future themes started in July 2019
- Formal consultation occurred across two stages from 11 September to 16 December 2019
 - **Stage 1:** Imagining future Adelaide across draft themes and priorities
 - **Stage 2:** Draft Plan released
- Interactions with over 3,000 people across several events, forums and meetings, social media and online (YourSay)
 - Over 300 hard copy feedback and postcard forms received
 - Over 100 online and in-person comments informally received
- We received positive feedback on the high level direction of the draft City of Adelaide 2020-2024 Strategic Plan



Structure of the Plan



City of Adelaide
2020 – 2024
Strategic 'Plan on a Page'

VISION
Adelaide: the most liveable city in the world

Our Guiding Principles that underpin everything we do

• Community benefit	• Accessible participation
• Embracing innovation	• Being accountable

Community Outcomes – what we want to achieve together

<p>Thriving Communities</p> <ul style="list-style-type: none"> • Healthy and resilient communities • Safe and welcoming community spaces • Well planned and inclusive residential population growth • Functional zero homelessness • A safe, affordable, accessible, well-connected city for everyone, and all transport modes • Increase community use of and access to the Adelaide Park Lands 	<p>Strong Economies</p> <ul style="list-style-type: none"> • The lowest-cost capital city with the least red tape • Greater digital capabilities and connectivity through Ten Gigabit Adelaide, enhancing capacity for innovation • Attraction and retention of a broad range of businesses and investment • Be a test bed for innovation in diverse industries • Main streets, activated for economic growth 	<p>Dynamic City Culture</p> <ul style="list-style-type: none"> • Aboriginal people and culture strongly represented in city life • Beautiful, surprising places • Global connections and collaborations • Celebration of diverse community, culture and creativity • New cultural infrastructure • Protection, preservation and promotion of our unique built, natural and cultural heritage 	<p>Environmental Leadership</p> <ul style="list-style-type: none"> • A city where sustainability is core • A transition to low carbon and circular economies • Enhanced greening and biodiversity • A climate ready organisation and community • Integrated and sustainable development
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Strategic Priorities for the next four years and beyond

• Ensure Adelaide is globally recognised as an affordable and innovative place to do business	
• Support the wellbeing of our communities	• Celebrate our city's unique built, natural and cultural heritage
• Lead the way in climate action and manage water, waste, transport and greening in a sustainable way	
• Transform the ways people move around and connect with each other	

Enabling Priorities to continually improve our governance and maximise community benefit

• Bold leadership and strategic partnerships to meet challenges and take up new opportunities		
• A cohesive and integrated set of strategies and plans to deliver community outcomes	• Decision-making based on data and evidence	
• Robust financial management	• New efficiencies and revenue streams	• Share and celebrate what we do

Key Strategies and Plans giving effect to Council's strategic direction

<p>Long Term Plans and Annual Plan</p> <ul style="list-style-type: none"> • Long Term Financial Plan (10 years) • Infrastructure and Asset Management Plans (10 Years) • City Plan (currently in development) • Delivery Plan (4 years) (currently in development) • Annual Business Plan and Budget 	<p>Monitoring and reporting on progress</p> <ul style="list-style-type: none"> • Strategic Plan reporting to Council • Annual report • City User Profile Survey (annual) • Resident and Business Surveys (periodic)
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cityofadelaide.com.au

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- The summary 'Strategic Plan on a Page' ([Link 1](#)) has been streamlined and clarified to aid understanding of Council's plans for the next four years
- Key Actions are now aligned under the four Community Outcomes Council wants to achieve
- Key Actions ([Link 3](#)) are not included in the summary 'Strategic Plan on a Page'. Instead they will be included in the:
 - Four Year Delivery Plan which is currently being developed and will set out how each Key Action will be achieved
 - Long Form Plan ('traditional' format) which is currently being developed

Key Actions – 4 Year

THRIVING COMMUNITIES	STRONG ECONOMIES	DYNAMIC CITY CULTURE
<ul style="list-style-type: none"> 1.01 Leverage the Adelaide Park Lands to promote health, wellbeing and lifestyle experiences 1.02 Build and be guided by the Wellbeing Dashboard 1.03 Continue support for the Adelaide Zero Project and other initiatives to achieve functional zero homelessness 1.04 Develop diverse places and facilities with and for young people 1.05 Support health and housing for vulnerable people and young people 1.06 Support volunteerism 1.07 Develop plans to improve mobility and physical and digital access and connectedness 1.08 Complete North-South and East-West city bikeways 1.09 Pursue affordable, reliable links to airports, regions and suburbs 1.10 Support delivery of welcoming civic infrastructure and third spaces to foster community connections (<i>new</i>) 	<ul style="list-style-type: none"> 2.01 Develop 88 O'Connell Street 2.02 Establish a Smart Visitor Experience Centre 2.03 Provide connections, opportunities and a supportive environment for start-ups to test, trial and innovate 2.04 Reduce and streamline Council policies, permits and fees 2.05 Support and develop diverse creative and social industry sectors 2.06 Develop spatial plans to support future growth in the city 2.07 Facilitate creative ventures in underutilised city buildings 2.08 Activate main streets and develop unique precincts to support a diverse range of businesses and communities 2.09 Work with the State and Federal Governments to future proof infrastructure for emerging modes of movement and transport, and trial smart, sustainable forms of public transport 2.11 Expand Adelaide's global reputation as a 'magnet city' through world class events, festivals and activation (<i>new</i>) 	<ul style="list-style-type: none"> 3.01 Support, promote and share Aboriginal and Kaurna culture 3.02 Pursue world and State heritage listing for the Adelaide Park Lands and city layout 3.03 Encourage smart, creative, adaptive reuse of heritage assets 3.04 Deliver heritage incentives and promotions 3.05 Redevelop Adelaide Central Market Arcade and surrounds 3.06 Support development of new cultural infrastructure for the city 3.07 Upgrade major recreational facilities 3.08 Develop asset management plans to provide for future generations 3.09 Deliver diverse parks and playspaces 3.10 Increase public art throughout the city in collaboration with the private sector 3.11 Support cultural expression, experiences and participation

Legend (previous iteration outcomes):

(pink) Thriving Communities

(yellow) Beautiful, Surprising Places

(green) Environmental Leadership

(blue) Strong Economies

(orange) Connected and Accessible (merged across multiple outcomes)

(purple) Excellent Governance (now Enabling Priorities)

Key Actions – 4 Year

ENVIRONMENTAL LEADERSHIP

- 4.01 Increase street tree canopies and green infrastructure in city hot spots and public spaces
- 4.02 Implement improvements to city-wide waste and recycling services to support the transition to a circular economy
- 4.03 Educate and support our community to be zero-waste, water sensitive, energy efficient and climate ready
- 4.04 Support our community to transition to a low carbon economy through education, incentives and appropriate infrastructure
- 4.05 Enhance biodiversity in the Park Lands and connect our community to nature
- 4.06 Achieve carbon neutral certification for City of Adelaide operations
- 4.07 Encourage all CBD businesses to be green accredited

ENABLING PRIORITIES

- 5.01 Review and improve the way we collect and present data to share insights with the community
- 5.02 Demonstrate leadership in the Local Government Sector and build on effective advocacy and partnerships
- 5.03 Implement the Strategic Property Review
- 5.04 Explore new revenue opportunities for Council operations
- 5.05 Review Council services to balance efficiencies with meeting community expectations
- 5.06 Implement Sustainable (financial, environmental, social) Procurement Policy
- 5.07 Implement new approaches to engaging the community in Council decision-making

Legend (previous iteration outcomes):

(pink) Thriving Communities

(yellow) Beautiful, Surprising Places

(green) Environmental Leadership

(blue) Strong Economies

(orange) Connected and Accessible (merged across multiple outcomes)

(purple) Excellent Governance (now Enabling Priorities)

Feedback on the Vision

Provide your feedback on the Vision:
pollev.com/cityofadelaide

Tonight you are asked to indicate your preference for the original draft vision or an alternative vision, based on what we heard from community engagement:

Adelaide: the most liveable city in the world.

OR

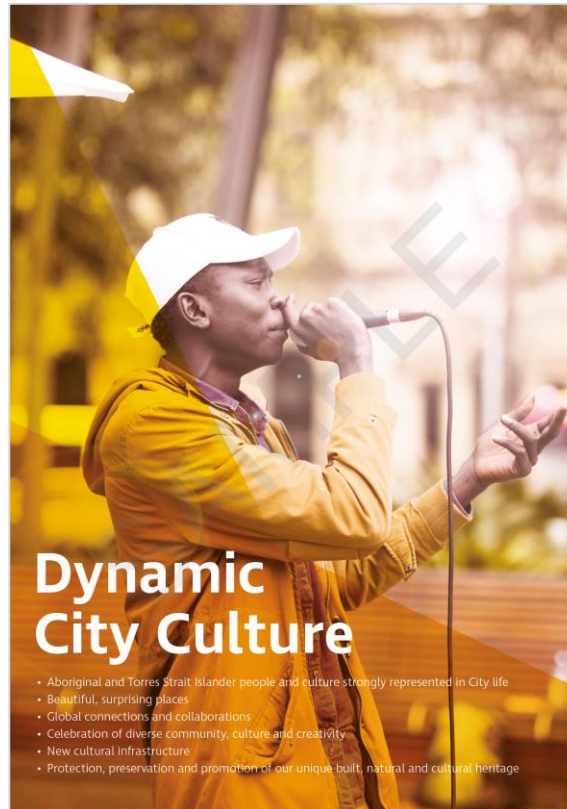
*Adelaide: dynamic, creative and uniquely beautiful.
A city in the Park Lands, full of opportunity.*

Next Steps

- Finalise draft Strategic Plan on a Page and Key Actions to be endorsed by Council in March 2020

This timing will allow the Summary Strategic Plan content to inform and build the 2020-21 Business Plan and Budget

- Four Year Delivery Plan ([Link 2](#)) is currently being developed for Council endorsement in May 2020, integrating new ideas we've heard from you and the community
- Strategic Plan, Four Year Delivery Plan and Business Plan and Budget to be implemented from 1 July 2020
- Opportunity to launch the Plan and share it with the community through e.g. events, summits and fora, rates notices, media and social media in mid-2020



3.06: Support development of new cultural infrastructure for the city

What we want to achieve

- Increase in live music venues and cultural infrastructure in line with the State Government Arts Plan
- Increased visitor tourism, growth and investment in creative industries
- Year-round festivals and events, and supporting infrastructure
- Adelaide's cultural identity is recognised as unique and our creative reputation is renowned

Relevant Council documents

- Cultural Strategy
- Cultural Roadmap
- Live Music Action Plan
- Public Art Action Plan
- UNESCO City of Music agreement
- Adelaide Park Lands Event Management Plans
- Creative and Cultural Vitality Dashboard

Who we work with

- South Australian Government
- Festivals Adelaide
- Creative organisations and industry
- UNESCO
- Local businesses
- Community organisations

#	What we will do	20/21	21/22	22/23	23/24	
3.06.01	Advocate for a new City Concert Hall					
3.06.02	Year of the Choir 2020-2021					
3.06.03	Musical laneways - art, music, activation					
#	Projects and Infrastructure*	\$'000	20/21	21/22	22/23	23/24
3.06.07	Event infrastructure in Rundle Park	TBC				
3.06.08	Flexible Public Realm infrastructure for events	TBC				

KEY: plan build deliver complete

* Projects and infrastructure are subject to Council endorsement as part of the Annual Business Plan and Budget

Example of Delivery Plan detailing Key Actions

Each Key Action to include what we want to achieve, what we will do to achieve it, linked projects and infrastructure, and identify relevant services, who we will work with, and other relevant commitments and documents.

Exclusion of the Public

ITEM 5.1 18/02/2020
The Committee

Program Contact:
Mark Goldstone, Chief
Executive Officer 8203 7234

2018/04291
Public

Approving Officer:
Mark Goldstone, Chief
Executive Officer

EXECUTIVE SUMMARY

It is the recommendation of the Chief Executive Officer that the public be excluded from this Committee meeting for the consideration of the following information and matter contained in the Agenda.

6.1. Workshop – 88 O’Connell [s 90(3) (b) & (d)]

The Order to Exclude for Item 6.1:

1. Identifies the information and matters (grounds) from s 90(3) of the *Local Government Act 1999 (SA)* utilised to request consideration in confidence.
 2. Identifies the basis – how the information falls within the grounds identified and why it is necessary and appropriate to act in a meeting closed to the public.
 3. In addition identifies for the following grounds – s 90(3) (b), (d) or (j) - how information open to the public would be contrary to the public interest.
-

ORDER TO EXCLUDE FOR ITEM 6.1

THAT THE COMMITTEE

1. Having taken into account the relevant consideration contained in s 90(3) (b) & (d) and s 90(2) & (7) of the *Local Government Act 1999 (SA)*, this meeting of The Committee dated 18/2/2020 resolves that it is necessary and appropriate to act in a meeting closed to the public as the consideration of Item 6.1 [Workshop - 88 O'Connell] listed on the Agenda in a meeting open to the public would on balance be contrary to the public interest.

Grounds and Basis

This item contains certain information of a confidential nature (not being a trade secret) the disclosure of which could reasonably expect to confer a commercial advantage on a person with whom the Council is conducting business, prejudice the commercial position of the Council and prejudice the commercial position of the person who supplied the information and confer a commercial advantage on a third party.

More specifically, the parties have entered in a Non-Disclosure Agreement (NDA) in order to protect the Proponent's Intellectual Property and commercial interests and the disclosure of certain information in this Committee Workshop could reasonably prejudice the commercial position of Council given that the City of Adelaide Council land holding is the subject of commercial negotiations.

Public Interest

The Committee is satisfied that the principle that the meeting is conducted in a place open to the public has been outweighed in the circumstances given that information within this report pertains to commercial negotiations for a City of Adelaide land holding. Not receiving this report in confidence creates a legal risk for Council due to the NDA with the Proponent. Furthermore, the release of such information may severely prejudice the Council's ability to secure a developer to undertake development of the land for the benefit of the City of Adelaide and community in this matter.

2. Pursuant to s 90(2) of the *Local Government Act 1999 (SA)*, this meeting of The Committee dated 18/2/2020 orders that the public (with the exception of members of Corporation staff and any person permitted to remain) be excluded from this meeting to enable this meeting to receive, discuss or consider in confidence Item 6.1 [Workshop – 88 O'Connell] listed in the Agenda, on the grounds that such item of business, contains information and matters of a kind referred to in s 90(3) (b) & (d) of the Act.

DISCUSSION

1. s 90(1) of the *Local Government Act 1999 (SA)*, directs that a meeting of a Council Committee must be conducted in a place open to the public.
2. s 90(2) of the *Local Government Act 1999 (SA)*, states that a Council Committee may order that the public be excluded from attendance at a meeting if the Council Committee considers it to be necessary and appropriate to act in a meeting closed to the public to receive, discuss or consider in confidence any information or matter listed in s 90(3).
3. s 90(3) prescribes the information and matters that a Council may order that the public be excluded from.
4. s 90(4) of the *Local Government Act 1999 (SA)*, advises that in considering whether an order should be made under s 90(2), it is irrelevant that discussion of a matter in public may:
 - 4.1 cause embarrassment to the council or council committee concerned, or to members or employees of the council or
 - 4.2 cause a loss of confidence in the council or council committee, or
 - 4.3 involve discussion of a matter that is controversial within the council area, or
 - 4.4 make the council susceptible to adverse criticism.
5. s 90(7) of the *Local Government Act 1999 (SA)* requires that an order to exclude the public:
 - 5.1 Identify the information and matters (grounds) from s 90(3) of the *Local Government Act 1999 (SA)* utilised to request consideration in confidence.
 - 5.2 Identify the basis – how the information falls within the grounds identified and why it is necessary and appropriate to act in a meeting closed to the public.
 - 5.3 In addition identify for the following grounds – s 90(3) (b), (d) or (j) - how information open to the public would be contrary to the public interest.
6. s 87(10) of the *Local Government Act 1999 (SA)* has been utilised to identify in the Agenda and on the Report for the meeting, that the following matters are submitted seeking consideration in confidence.
 - 6.1 Information contained in Item 6.1 – Workshop - 88 O'Connell
 - 6.1.1 Is subject to Existing Confidentiality Orders.
 - 6.1.2 The grounds utilised to request consideration in confidence is s 90(3) (b) & (d)
 - (b) information the disclosure of which—
 - (i) could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
 - (ii) would, on balance, be contrary to the public interest.
 - (d) commercial information of a confidential nature (not being a trade secret) the disclosure of which—
 - (i) could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and
 - (ii) would, on balance, be contrary to the public interest;

ATTACHMENTS

Nil

- END OF REPORT -

Confidential Item 6.1

Workshop in Confidence – 88 O'Connell

Section 90 (3) (b) & (d) of the *Local Government Act 1999 (SA)*

Pages 31 to 37
